

## 6440 University of California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$204,637	-	-
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009	70,000	\$70,000	\$70,000
Item 6440-301-0660, Budget Act of 2008	-	204,637	204,637
<b>Totals Available</b>	<b>\$274,637</b>	<b>\$274,637</b>	<b>\$274,637</b>
Balance available in subsequent years	-274,637	-274,637	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$274,637</b>
<b>0705 Higher Education Capital Outlay Bond Fund of 1992</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,855	\$1,645	-
Prior year balances available:			
Item 6440-301-0705, Budget Act of 2008	-	2,855	-
<b>Totals Available</b>	<b>\$2,855</b>	<b>\$4,500</b>	<b>\$-</b>
Balance available in subsequent years	-2,855	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$4,500</b>	<b>\$-</b>
<b>0791 June 1990 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$910	\$660	-
Prior year balances available:			
Item 6440-301-0791, Budget Act of 2008	-	910	-
<b>Totals Available</b>	<b>\$910</b>	<b>\$1,570</b>	<b>\$-</b>
Balance available in subsequent years	-910	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,570</b>	<b>\$-</b>
<b>0994 Other Unclassified Funds</b>			
APPROPRIATIONS			
Nonstate funds	<u>\$2,828,240</u>	<u>\$65,550</u>	<u>\$146,428</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,828,240</b>	<b>\$65,550</b>	<b>\$146,428</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
302 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$5,802	-	-
Prior year balances available:			
Item 6440-302-6041, Budget Act of 2008	-	\$5,802	-
<b>Totals Available</b>	<b>\$5,802</b>	<b>\$5,802</b>	<b>\$-</b>
Balance available in subsequent years	-5,802	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,802</b>	<b>\$-</b>
<b>6048 2006 University Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$7,210	-	-
304 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	39,850	-	-
304 Budget Act appropriation	-	\$3,250	-
305 Budget Act appropriation	-	25,300	-
Prior year balances available:			
Item 6440-301-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Acts of 2007, 2008, and 2009	2,471	2,471	-

\* Dollars in thousands, except in Salary Range.

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<b>3 CAPITAL OUTLAY</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
Item 6440-301-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009	152,824	105,069	-
Item 6440-301-6048, Budget Act of 2008	-	7,210	-
Item 6440-302-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Act of 2009	77,001	66,887	-
Item 6440-302-6048, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009	18,838	9,628	-
Item 6440-304-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009	34,400	32,843	-
Item 6440-304-6048, Budget Act of 2008 as amended by Chapter 269, Statutes of 2008, as reappropriated by Item 6440-491, Budget Act of 2009	-	39,850	-
Item 6440-305-6048, Budget Act of 2007, as reappropriated by Items 6440-491 and 6440-493, Budget Act of 2009	41,700	41,700	-
<b>Totals Available</b>	<b>\$374,294</b>	<b>\$334,208</b>	<b>\$-</b>
Balance available in subsequent years	<u>-305,658</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$68,636</u></b>	<b><u>\$334,208</u></b>	<b><u>\$-</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,896,876</b>	<b>\$411,630</b>	<b>\$421,065</b>

\* Dollars in thousands, except in Salary Range.